

ARTICLE VI
THE LEGISLATURE

Section 1. The following sums or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund for the expenses of the Legislature of the State of Texas and its offices, the Legislative Budget Board, the Sunset Advisory Commission, the State Auditor, the Legislative Council, the Legislative Reference Library, and the Commission on Uniform State Laws for the years shown:

THE SENATE

| | For the Years Ending | |
|--|----------------------|---------------|
| | August 31, | August 31, |
| | 1986 | 1987 |
| | ----- | ----- |
| Constitutionally authorized annual salaries for Members of the Senate and the Lieutenant Governor, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, films, membership dues in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling and other expenses of the Senate including interim expenses of the Sixty-ninth and Seventieth Legislatures as may be authorized by law or by resolution | \$ 12,284,184 | \$ 13,643,929 |
| | ===== | ===== |

Any unexpended balances as of August 31, 1985, in the appropriations made by the Legislature to the Senate are hereby reappropriated to the Senate for the same purposes for the biennium beginning September 1, 1985.

HOUSE OF REPRESENTATIVES

| | | |
|---|---------------|---------------|
| Constitutionally authorized annual salaries for Members of the House of Representatives, per diem, other salaries and wages, consumable supplies and materials, current and recurring operating expenses, films, membership dues in the National Society of State Legislators and in any national or regional organization of legislative leaders, capital outlay, building repair and remodeling, and other expenses for the House of Representatives, including interim expenses of the Sixty-ninth and Seventieth Legislatures as may be authorized by law or resolution | \$ 17,558,738 | \$ 21,765,787 |
| | ===== | ===== |

HOUSE OF REPRESENTATIVES
(Continued)

1. The House of Representatives shall charge a reasonable fee for rental of space within the State Capitol Building under its control and authority. Any fees so collected are hereby appropriated for use by the House during the biennium covered by this Act.
2. Any unexpended balances as of August 31, 1985, in the appropriations made by the legislature to the House of Representatives are hereby reappropriated to the House of Representatives for the same purposes for the biennium beginning September 1, 1985.
3. Transfers in an amount determined by the Speaker of the House may be made from these balances for the purpose of funding Senate Bill No. 54, Acts of the Sixty-fifth Legislature, Regular Session.
4. Any unexpended balances as of August 31, 1986 in the appropriations made hereinabove to the Senate and the House of Representatives are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1986.
5. Out of the appropriations made in this Article for the Senate or the House of Representatives, there may be transferred, upon the written approval of the Lieutenant Governor or the Speaker of the House, to an appropriations account for the Legislative Budget Board such sums as may be deemed necessary but not to exceed an aggregate of \$2,362,167 for the fiscal year beginning September 1, 1985 and \$2,392,167 for the fiscal year beginning September 1, 1986, for maintaining the operations of said Legislative Budget Board.
6. Such sums as may be transferred to an account for the Legislative Budget Board shall be budgeted by said board pursuant to Chapter 487, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended, and House Bill Nos. 169 and 171, Acts of the Sixty-third Legislature, Regular Session, 1973, and any amendments thereto including the payment of travel expenses and registration fees incurred by Budget Board members or members of its staff in attending meetings on problems of federal-state relations, interstate problems, problems affecting state or local governments, and meetings sponsored by the Council of State Governments or any of its affiliated organizations, and contributions incident to membership in national or regional organizations of state governments.
7. Any unexpended balances as of August 31, 1985, in the appropriations made by the Sixty-eighth Legislature, Regular Session, 1983, to the Legislative Budget Board for fiscal year 1984 and fiscal year 1985, are hereby reappropriated to the Legislative Budget Board for the biennium beginning September 1, 1985.
8. Any unexpended balances as of August 31, 1986, in the appropriations made hereinabove to the Legislative Budget Board are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1986.
9. Members of the House of Representatives who serve on any board, council, committee or commission shall receive actual expenses for meals, lodging, and incidental expenses when traveling on official business inside and outside the state. Claims for reimbursements of such expenses shall be presented on forms prescribed by the Comptroller. When traveling on official state business not incidental to membership on a board, council, committee

HOUSE OF REPRESENTATIVES
(Continued)

or commission, Members of the House of Representatives shall be entitled to a flat per diem of Seventy Dollars (\$70) in lieu of actual expenses incurred for meals and lodging.

10. Out of the appropriations made in this Article for the Senate or the House of Representatives, there may be transferred upon the written approval of the Lieutenant Governor or the Speaker of the House, to an appropriations account for the Sunset Advisory Commission such sums as may be deemed necessary but not to exceed an aggregate of \$734,770 for the fiscal year beginning September 1, 1985, and \$735,030 for the fiscal year beginning September 1, 1986, for maintaining the operations of the commission. Any unexpended balances as of August 31, 1986, in the appropriations made hereinabove to the Sunset Advisory Commission are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1986.

11. Any unexpended balances as of August 31, 1985, in the appropriations made by the Sixty-eighth Legislature, Regular Session, 1983, to the Sunset Advisory Commission for fiscal year 1984 and fiscal year 1985, are hereby reappropriated to the Sunset Advisory Commission for the biennium beginning September 1, 1985.

LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS

For the Years Ending
August 31, August 31,
1986 1987

Legislative Council

1. For payment of salaries and other necessary expenses in carrying out the provisions of Chapter 324, Acts, Fifty-first legislature, Regular Session, 1949 (Senate Bill No. 316), and Chapter 448, Acts, Fifty-eighth Legislature, Regular Session, 1963 (Senate Bill No. 367), and of the operation of the data processing division and for expenses and registration fees of members of the Council or of members of its staff and advisory committees in attending any meetings on problems of Federal-State relations, interstate relations, problems affecting state or local governments, or meetings sponsored by the Council of State Governments; and for computer programs to assist in carrying out the statutory revision program (Chapter 448, Acts of the Fifty-eighth Legislature, 1963); completing, updating, maintaining the statutory information retrieval program; and to provide data processing services to aid members and committees in accomplishing their legislative duties (Chapter 126, Acts of the Sixty-eighth Legislature, 1983), the sum of

\$ 12,180,119 \$ 12,238,847

LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS
(Continued)

Commission on Uniform State Laws

| | | | | |
|---|----|------------|----|------------|
| 2. Contribution by the State of Texas to National Conference of Commissioners on Uniform State Laws | \$ | 28,000 | \$ | 28,000 |
| 3. For payment of other necessary expenses of the commission in carrying out provisions of Chapter 415, Acts, Fifty-second Legislature, Regular Session, 1951, as amended by Chapter 735, Acts, Sixty-fifth Legislature, Regular Session, 1977, including the printing of commission's report and travel expenses of members of the commission to attend annual meetings of the National Conference of Commissioner's on Uniform State Laws and travel to the state capitol on commission business. | | 13,300 | | 17,120 |
| Total, Commission on Uniform State Laws | \$ | 41,300 | \$ | 45,120 |
| GRAND TOTAL, LEGISLATIVE COUNCIL AND COMMISSION ON UNIFORM STATE LAWS | \$ | 12,221,419 | \$ | 12,283,967 |

Any unexpended balances as of August 31, 1985, in amounts previously appropriated to the Legislative Council or Legislative Education Board are hereby reappropriated to the council for the biennium beginning September 1, 1985, for the purposes stated in Item 1 of the preceding appropriation to the council. Any unexpended balances as of August 31, 1985, for the Commission on Uniform State Laws in the general appropriations made by the Sixty-eighth Legislature, Regular Session, Senate Bill No. 179, are hereby reappropriated to the Commission on Uniform State Laws for the same purposes for the biennium beginning September 1, 1985.

Any unexpended balances in the appropriations account of the Legislative Council and the Commission on Uniform State Laws as of August 31, 1986, are hereby reappropriated to the Legislative Council and Commission on Uniform State Laws for the fiscal year beginning September 1, 1986.

THE STATE AUDITOR

| | |
|----------------------|------------|
| For the Years Ending | |
| August 31, | August 31, |
| 1986 | 1987 |

| | | | | |
|---|----|-----------|----|-----------|
| For salaries of the State Auditor, First Assistant State Auditor, Position Classification Officer, and Director of the Systems Division, all salaries and wages, professional fees, travel, registration fees, consumable supplies and materials, current and recurring operating expenses and capital outlay | \$ | 7,546,874 | \$ | 7,517,954 |
|---|----|-----------|----|-----------|

THE STATE AUDITOR
(Continued)

The sums appropriated for the State Auditor's Office are to be expended under the direction and subject to the control of the Legislative Audit Committee in furtherance of the functions assigned by statute to the department.

In order that the General Revenue Fund may be reimbursed for the expenses of services performed for state agencies, departments, commissions, boards or divisions supported from funds other than the General Revenue Fund, it is hereby provided that the State Auditor may request the Comptroller to make transfers from unappropriated balances of such other funds to the General Revenue Fund. It is further provided that transfers may be requested from federal grant funds on deposits within special appropriations maintained by the state agencies, departments, commissions, boards or divisions in the General Revenue Fund. The amounts so requested for all transfers are to be based on actual costs of such services, and transfer of the requested amounts shall be made by the Comptroller with the approval of the Legislative Audit Committee.

Where work is performed for state agencies, departments, commissions, boards or divisions that do not carry their funds in the State Treasury, it is hereby provided that reimbursement shall be made out of such funds to the General Revenue Fund for actual cost of such work, and billings therefor shall be made by the State Auditor with the approval of the Legislative Audit Committee.

Reimbursements received for work performed in fulfillment of federal audit requirements are hereby reappropriated to the State Auditor's Office.

Any unexpended balance as of August 31, 1985, for the State Auditor's Office in the general appropriations made by the Sixty-eighth Legislature, Regular Session (Senate Bill No. 179) are hereby reappropriated to the State Auditor for the same purposes for the biennium beginning September 1, 1985.

Any unexpended balance in the appropriations account of the State Auditor as of August 31, 1986, is hereby reappropriated to the State Auditor for the same purposes for the fiscal year beginning September 1, 1986.

Contingent on passage of legislation providing authority for auditing river authorities, reimbursements received for work performed in auditing of river authorities are hereby appropriated to the State Auditor's Office.

The State Auditor shall conduct an audit of the financial records of the Windham School District for the 1986 fiscal year and shall report its findings to the Governor and the Legislative Budget Board. Thereafter, the State Auditor shall conduct an audit of the Windham School District in conjunction with the routine audit of the Department of Corrections.

THE LEGISLATIVE REFERENCE LIBRARY

For the Years Ending
August 31, August 31,
1986 1987

Out of the General Revenue Fund:

Library Administration and Services:

For salaries and wages, travel,
consumable supplies and materials,
current and recurring operating
expenses, capital outlay, books and
periodicals, and other necessary
expenses to be expended under the
direction of the Legislative Library
Board

\$ 455,173 \$ 583,988
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Any unexpended balances as of August 31, 1985, in the general appropriations made by the Sixty-eighth Legislature, Regular Session (Senate Bill No. 179), to the Legislative Reference Library are hereby reappropriated for the biennium beginning September 1, 1985.

Any unexpended balances as of August 31, 1986, in the appropriations made hereinabove to the Legislative Reference Library are hereby reappropriated for the same purposes for the fiscal year beginning September 1, 1986.

RECAPITULATION
THE LEGISLATURE

| | For the Years Ending | |
|---|----------------------|---------------|
| | August 31, | August 31, |
| | 1986 | 1987 |
| | ----- | ----- |
| Out of the General Revenue Fund: | | |
| Senate | \$ 12,284,184 | \$ 13,643,929 |
| House of Representatives | 17,558,738 | 21,765,787 |
| Legislative Council and Commission on Uniform State laws | 12,221,419 | 12,283,967 |
| State Auditor | 7,546,874 | 7,517,954 |
| Legislative Reference Library | 455,173 | 583,988 |
| | ----- | ----- |
| GRAND TOTAL, ARTICLE VI, THE LEGISLATURE | \$ 50,066,388 | \$ 55,795,625 |
| | ===== | ===== |